

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L430006) ISU - Economic Development  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Iowa State University's economic development appropriation includes the Center for Industrial Research and Service (CIRAS), Small Business Development Centers, and the ISU Research Park.	Appropriation FTE	2,424,302 55.72	2,424,302 55.72
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 2,424,302	\$ 2,424,302	\$ 2,424,302
Total FTE		56.63	55.72	55.72